

Other Public Safety Activities

Organization: 270050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
State	\$61,892	\$68,568	\$0	\$0	0%
General Fund	110,843	127,004	129,895	129,895	2%
Total	\$172,735	\$195,572	\$129,895	\$129,895	-34%
Expenses					
Civil Air Patrol	\$354	\$405	\$405	\$405	0%
Conflict Resolution Center	14,096	15,000	15,000	15,000	0%
Lake Norman Marine Commission	16,102	19,250	21,000	21,000	9%
Pretrial Services	85,560	85,560	85,990	85,990	1%
Repay, Sentencing Service Program	6,789	6,789	7,500	7,500	10%
VAWDA Grant - District Attorney	49,834	68,568	0	0	0%
Total	\$172,735	\$195,572	\$129,895	\$129,895	-34%

Significant Changes:

The Repay Sentencing Service Program provides sentencing information to the presiding superior court judge to assist in evaluating whether community based placement is appropriate for the offender. Offenders then receive assistance for problems that contribute to the reoccurrence of crime and are returned to gainful employment. Repay also provides Pretrial Services to inmates in the Newton Jail and the Burke Catawba District Confinement Facility designed to control population numbers by expediting cases through the district and superior courts.

The Conflict Resolution Center was established in 1997 and is a non-profit organization with a volunteer base whose mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation.

The Lake Norman Marine Commission is funded equally by the four counties (Catawba, Lincoln, Iredell, and Mecklenburg) bordering Lake Norman. Their objective is the safety and recreation on the lake, and they maintain approximately 130 markers (lighted and unlighted) and will continue to mark other danger areas on the lake.